

*Dunn's Corners Community Church, Presbyterian*

221 Post Road

Westerly, RI 02891

Tel: (401) 322-0655; Fax: (401) 332-1740

Web: [www.dunnscornerschurch.org](http://www.dunnscornerschurch.org) E-mail: [dunnchurch@gmail.com](mailto:dunnchurch@gmail.com)

Facebook: [www.facebook.com/dunnscornerschurch](http://www.facebook.com/dunnscornerschurch)

Early Learning Center: (401) 322-0510; Kid Kare: (401) 322-8600



*2025 Annual Report*

# Table of Contents

## Part I (green):

Agenda of Congregational Annual Meeting  
The Church Staff, Officers

Minutes:

Annual Meeting of February 16, 2025  
Congregational Meeting of October 26, 2025  
Congregational Meeting of December 7, 2025

Staff Reports:

Pastor:

The Reverend Gin Courtney

Music Director and Worship Arts Ministry:

Andrew McCauley-Wallace

Early Learning Center (ELC)/Kid Kare Director:

Christine Fish

## Part II (yellow):

**Session Reports:**

Session Clerk's Report/Church Statistics

Committee Reports:

Buildings and Grounds

Nominating

Christian Education

Personnel

Mission

Stewardship

Compliance

Worship and Music

## Programs of the Church

### Board of Deacons Summary

- Angel Tree

### Presbyterian Women

### Social Group

## Part III (white):

Board of Trustees Report

Financial Reports:

Budget Report

Financial Secretary's Report

Balance Sheet

Deacon's Report and Balance Sheet

Fund Report

Early Learning Center

Mission Report

# Annual Congregational Meeting

February 8, 2026

10:00 a.m.

Moderator: The Reverend Gin Courtney

## Agenda

- I. The Call for Meeting, Clerk of Session (constituted with prayer)
- II. Declaring a Quorum and Motion to approve the docket
- III. Approval of Minutes of February 16, 2025, Annual Meeting, Congregational Meetings of October 26, 2025, and December 7, 2025
- IV. Nominations for 2026 Nominating Committee:  
Session representatives and Co-chairs:  
Stacy Heep and Cathy Kellers  
Congregation representatives:  
David Capaldi, Cindy Sheltler, Jeanne Pietraallo, Nancy Fortin
- V. The Reception of the Reports of the Boards and Organization
- VI. Other Business to Come before Meeting
- VII. Recess for Corporation Meeting

## Agenda of the Corporation Meeting

- I. The Call for the Meeting
- II. The Report of the President of the Board of Trustees
- III. The Report of Building and Grounds – Larry Fortin
- IV. The Presentation of the 2026 Budget – David Capaldi
- V. Other Business to Come Before the Meeting
- VII. Corporation Meeting Adjournment

## Congregation Meeting Reconvened

- VIII. Thank you to 2025 former staff members  
Gloryvette Hernandez  
Amanda McLintock
- IX. Thank you to Retiring Officers:  
Elders: Art Ganz  
Larry Fortin  
Caroline Contrata  
Deacons: Jeanne Pietraallo  
Susan Eldridge  
Sam Pierson  
Cheryl Remsbecker  
Trustee: Dave Bailey  
Cindy Shetler
- X. Necrology:  
Barbara Sullivan  
Bill McVicar  
Peg Wolstencroft  
Deborah Larkin
- XI. Adjournment and Benediction

*"In essentials, unity; in non-essentials, liberty; in diversities, charity; in all things, Christ first."*

*We do covenant and agree to walk together as disciples of Jesus Christ in a church relation according to the provisions of the Constitution of the Presbyterian Church in the United States of America — We promise to maintain the church by our attendance at its services, our support of its work, our gifts, our efforts, and our prayer, and to seek in fellowship to glorify the Name and further the cause of our Lord Jesus Christ*

## 2026 The Church Staff

<i>Pastor:</i>	Reverend Gin Courtney
<i>Office Manager:</i>	Nancy Fortin
<i>Music and Worship Arts Ministry Director:</i>	Andrew McCauley-Wallace
<i>Music and Worship Arts Ministry Assistant</i>	Kathy Koziol
<i>Teen Team Leader:</i>	Michael Walton
<i>Children's Ministry Coordinator:</i>	Mary Slattery
<i>Early Learning Center/Kid Kare Director:</i>	Christine Fish
<i>Organist/Pianist:</i>	Cheryl Banker

## 2026 Boards

### The Session/Elders

*Gin Courtney, Moderator*  
*Roxanne Tisch, Clerk of Session*  
*Cathy Kellers, Treasurer*

### Board of Deacons

*Sandy Santy, Moderator*  
*Secretary*  
*Doreen Smith, Treasurer*

### Board of Trustees

*David Capaldi, President*  
*Robert Strouse, Vice President*

2027

Bruce Yarnall  
 Staci Heep  
 Charles Jones  
 Dan Charette

Sandy Santy  
 Doreen Smith  
 Susan Strouse  
 Stephanie Cahoon

Linda Sardone  
 Robert Strouse

2028

Rachel Pierson  
 Sally Owen  
 Grant Showacre

Gordon Priess  
 Cheryl Spino  
 Karen Ingalls  
 Stacey Pride

David Capaldi  
 Jerry Wolstencroft

2029

Cathy Kellers  
 Bob Santy  
 Roxanne Tisch  
 Lynn Getty

Olympia Graeve  
 Rose Marie Bartol  
 Keith Bruns  
 Bonnie Krauss

Catherine Ogilvie  
 Louisa Bradford

**Dunn's Corners Community Church, Presbyterian  
Annual Congregational Meeting  
February 16, 2025**

The congregational meeting was called to order with prayer by Rev. Gin Courtney.  
A quorum was present.

**MSP to approve minutes of February 18, 2024, January 28, 2024, June 2, 2024, November 24, 2024 and December 22, 2024.**

**MSP to elect the following as the Nominating Committee 2025:**

**Staci Heep, Cathy Kellers, Nancy Fortin, Cindy Shetler, and Jeanne Pietraalo**

**MSP to approve committee reports as written.**

Meeting was recessed.

The Corporation Meeting was called to order by David Capaldi, Chair of Trustees.  
David reported that we have a balanced budget for 2025.

**MSP to approve the budget.**

Report of the Building & Grounds Committee (written report)

Larry thanked the many donors and volunteers for their service.

Corporation meeting was adjourned.

Congregational meeting reconvened.

Retiring officers were thanked for their service.

Necrology:

Ethel Blanchard, Laurie Chipperfield, Nancy Schmidt & Millie Anthes

Other Business:

- Plans for improving the technology (web site, sound/streaming) underway, bids are being sought
- Cell tower moving ahead
- North Carolina mission trip scheduled for September 28

Meeting was adjourned with a benediction

Respectfully submitted

A.R. Ganz, Clerk

**Dunn's Corners Community Church, Presbyterian**  
**Congregational Meeting Election of Officers**  
**October 26,2025**

Meeting was called to order with prayer by Rev. Gin Courtney.  
A quorum was present.

**Order of the Day: Election of Church Officers**

Cathy Kellers, Chair of the Nominating Committee presented the following candidates:

- Deacons, Class of 2029
  - Olympia Graeve
  - Rose Marie Bartol
  - Keith Bruns
- Deacon, Class of 2027
  - Gordon Priess
- Trustee, Class of 2029
  - Louisa Bradford
- Trustee, Class of 2027
  - Jerry Wolstencroft
- Elders, Class of 2029
  - Roxanne Nanson Tisch
  - Lynn Getty

There were no nominations from the floor.

**MSP to elect the candidates.**

Meeting was adjourned with prayer.

Respectfully submitted  
A.R. Ganz, Clerk

**Dunn's Corners Community Church, Presbyterian**  
**Congregational Meeting**  
**December 7, 2025**

Meeting was called to order by Rev. Gin Courtney

A quorum was present.

**Order of the Day: Election of an Elder**

Motion was made, seconded to elect Sally Owen to fill an unexpired term as Elder.

There were no other nominations from the floor.

MSP to elect Sally Owen as Elder.

Meeting was adjourned with prayer.

Respectfully submitted  
A.R. Ganz, Clerk

## Pastor's Annual Report 2025

Siblings in Christ, before we talk about numbers or programs or plans, we would be wise to humbly acknowledge that following Jesus Christ – the way, the truth, and the life, is a task that asks for courage, humility, and joy. In this report, we can celebrate what has gone well. We can boast about the ways we have grown and the service we have given to others, even as we acknowledge that there is much that could not be done and we ended the year with a financial deficit.

This past year has stretched us, surprised us, and — if we're honest — changed us. We have discovered new strengths, faced real challenges, and witnessed grace in places we might have overlooked before. And through it all, God has not stopped throwing new stars into our sky — inviting us to wonder what's next, to trust, and to take the next faithful step toward Jesus Christ and the kingdom of heaven.

Today, as we reflect on the state of the church, we do so not as critics or consumers, but as a community of diverse people who all claim Dunn's Corners Community Church, Presbyterian as our spiritual home. We gather to remember who we are, to celebrate what God has done, and to imagine what God might yet do through us and among us.

This is not so much a collection of documents as a moment of gratitude, clarity, and hope — a chance to look at our life together and say with confidence: God is here, and while we are imperfect, we believe that belonging to this church is the best way to worship, serve, grow, and love one another.

Over the last several months, I have been describing the state of our church in conversations using the term “inflection point.” An inflection point in mathematics is a point on a line where the direction changes – sometimes drastically and sometimes just slightly.

It feels, to me, that the church is at an inflection point. We have grown in our attendance. There has been particular growth in our children and youth programs and our leaders are responding to their presence. Many of you have told me that there is a spirit of joy, hope, and happiness on Sunday morning that you have not felt in other sanctuaries. We have a reputation in our community of service and generosity. Those are marvelous accomplishments, and they are why new people are coming.

And this is a time in which this church, and others like it, have an opportunity to live in such a way that invites us further out of our comfort zone. We have the ambitions and visions to do more for others. To learn more. To give more. The leaders who were faithful through the early 2000s and 2010s are beginning to hand their responsibilities to new leaders who will honor tradition even as they bring their unique skills and ideas.

This requires all of our hearts and minds and souls and strength as well as our financial commitment and willingness to give our time as well, but it is absolutely worth it to be a part of this faith community that strives to love God and one another as much as you do! Read on with humble pride, curiosity, and gratitude for what has been and what will be!

Grace and peace, my beloved congregation,  
Pastor Gin Courtney

## 2025 Annual Report for the Music and Worship Arts Program

2025 was a wonderful year for our Music and Worship Arts ministry, filled with meaningful worship and a renewed sense of community. Each week, the Chancel Choir, Glory Ringers, soloists, and instrumentalists led us in praise that blended creativity, beauty, and heartfelt devotion. Their dedication and love for God shines through each anthem, hymn, and instrumental offering, enriching our church's worship life. We are so grateful for everyone who shared their time and talent this year to serve God through music.

It's been uplifting to see and hear our congregation singing with greater joy and confidence—raising their voices in both favorite hymns and new songs of faith. Experiencing that energy each week reminds us how powerfully music connects us as a worshipping community.

Both the Chancel Choir and the Glory Ringers grew in number this year as new members joined to offer their gifts. A highlight of 2025 was the Glory Ringers' participation in *Oktobellfest*, joining ringers from across the country and world for a community concert. Another standout moment came when the Chancel Choir took part in *Songs of Faith: Building Community*, a benefit concert supporting South County Habitat for Humanity. Events like these not only shared our music with the wider community but also deepened the friendships and faith within our groups.

One of the most joyful parts of the year was introducing a new Worship Arts experience for our youngest children. During the 10 a.m. service, they explored different ways of worship: ringing chimes, performing a skit about sharing our gifts, and creating colorful leaves for our Tree of Thanks. Their Advent Christmas play brought delight to our congregation and reminded us that worship can take many creative and meaningful forms.

Throughout the year, the sanctuary and other spaces across our campus were beautifully enhanced by the many hands that help decorate and design for each season. Their creativity adds warmth and depth to our shared worship experience.

Thank you to everyone who serves so faithfully with joy and kindness. Your ministry through music and the worship arts truly blesses our church family. As we look ahead to 2026, may we continue to honor God with creativity, unity, and heartfelt praise.

Respectfully submitted,  
Andy McCauley-Wallace



**DUNN'S CORNERS**  
**EARLY LEARNING CENTER & KIDKARE**  
**2025**

We had a very busy 2025. In the spring, we had two inspections to prepare for-the playground and a lead inspection. The Tuesday group helped us get ready and we passed both inspections. We cannot thank them enough for all the hard work that they do for us all year long.

The Weekapaug Chapel gave us a grant which we used to purchase new and exciting materials for both classrooms, including outdoor blocks, a small basketball hoop for ELC and fun games for our KidKare students.

Susi Brodie helped us get the Foundations literacy program in place to use in the ELC. Foundations is a widely used program focusing on foundational reading, spelling and handwriting skills. This program has been a huge success for the ELC.

We would like to thank our Board members for 2025, Susi Brody, Nancy Fortin, Sarah Chabal, Amanda McLintock and our Session representatives, Staci Heep and Caroline Contrata for their guidance. We are so appreciative of all the time Pam Turco contributes to our program as our Treasurer.

Our students in the ELC enjoyed having The Presbyterian Woman and Pastor Gin read to them. Jake Longolucco visited to teach us about fire safety. Our field trips included one to the Dunn's Corners Fire Station, Dunn's Corners Market, and Broadview Florist.

Thank you for all your support.  
The ELC and Kidkare Staff

Dunn's Corner Community Church, Presbyterian  
**Clerk of Session Report**  
2025 Church Statistics

Membership as of December 31, 2024: 246

New Members: 18

Deaths: 4

Roll Removal: 8

Transfer:

Loss: 12

Membership as of December 31, 2025

Recalculation of Membership List 252

Marriages (1)

Keith Bruns/Michele St. Coeur June 7, 2025

Martha Rice/David Lagerstrom October 4, 2025

Communion Served: 1,868

Funerals & Deaths (6)

Members (4)

- Barbara Sullivan February 16, 2025
- William MacVicar April 16, 2025
- Peg Wolstencroft June 16, 2025
- Deborah Larkin June 29, 2025

Friends (2)

- Helen McQuaide Lewis March 20, 2025
- Joanne Eastwood August 31, 2025

Respectfully submitted,  
Art Ganz, Clerk

Baptisms— children (5)

Caroline Joann Longolucco  
Donna Jo Ruth Courtney  
Kay Frank Lloyd Courtney  
Joseph Carmine Zelano  
Hayden Kathleen Schilke

## 2025 Building and Grounds

It's been another busy year around the church's building and grounds just keeping up with the routine maintenance provided by our generous volunteer workforce. Thank you to all who keep us going.

We did make a major change in the weekly cleaning of our buildings by replacing our Sexton / cleaning person with a Professional cleaning company (Jan Pro). The work they have been doing appears good, and they are flexible when we have special events. This year we saved \$4,500 and next year we will see an annual savings of \$9,000.

The church buildings also received a cleaning this year. A "soft wash" power washing which cleaned up our exteriors nicely. Our Tuesday crew also power washed the retaining wall along the driveway / parking lot.

RISE (Rhode Islanders Saving Energy) performed another "energy audit" and suggested the installation of Variable Frequency Drive (VFD) units on both of our large HVAC units which blow hot and cold air into the sanctuary. These units were installed and we are told the energy savings will be substantial, estimated to be 8608 kWh/yr or about \$2,152 every year at a modest cost of \$1,343 broken into 24, interest free monthly payments.

Looking ahead, our committee is thrilled to announce several tangible goals for the coming year and deeply appreciates your ongoing financial and volunteer support. Together, we can transform these plans into vibrant realities for our community.

- Brick Patio Expansion: Invite members and friends to celebrate special occasions or honor loved ones by purchasing a commemorative brick.
- Landscaping Enhancements: Continue to refresh our grounds by removing overgrowth in certain areas.
- Fellowship Hall Seating Upgrade: Make gatherings more comfortable and inviting, by replacing the hard metal chairs with new, more comfortable seating.
- Summer Flowerbed Maintenance Program: Launch a new program where dedicated volunteers care for the gardens and flowerbeds during the summer months.
- Fully Utilizing Our Meeting House: Exploring new ways to open our doors wider to our church family and community.

Your involvement—whether volunteering time, donating, or sharing your ideas—ensures our church grows stronger and more welcoming. We look forward to working with you to make these goals a reality together!

Respectfully submitted,

Your Buildings and Grounds Committee

## 2025 Christian Education

Committee Chair: Daniel Charette

### Accomplishments

- Youth Fundraising & Mission Trip: The youth successfully fundraised enough to cover one-third of the cost for the Montreat, North Carolina trip. In July, four teens attended the Montreat conference accompanied by Michael Walton and Mary Slattery, providing a meaningful faith building experience.

- Vacation Bible School: Vacation Bible School was held successfully with almost 30 children registered as participants and about 4 more older teens volunteering during the week. Countless adult volunteers assisted Amanda to engage children in faith-based learning and fellowship.

- Christmas Pageant: A Christmas pageant was successfully coordinated by Mary Slattery, bringing together children, families, and the congregation in a meaningful celebration of the season.

- Senior Support & Recognition: Four graduating seniors were honored and gifted through the Pat Rychlec Fund, recognizing their involvement and commitment to the church.

- Curriculum Development: A new Christian education curriculum was purchased and fully implemented for both children and teens, strengthening consistency and depth in faith formation. Additionally, more adults have been volunteering to lead Sunday School since the curriculum was implemented.

- Children's Worship Arts Program: A children's worship arts program was established and coordinated by Andy McCauley-Wallace, enriching worship and increasing youth participation in church life. The children played chimes, acted out a skit, and created a tree of thanksgiving in the fall.

- Leadership Transition: Following the resignation of Amanda McClintock as Children's Ministry Coordinator, Dr. Mary Slattery was hired and has stepped into the role, ensuring continuity and leadership stability.

- Youth Leadership & Engagement: Teens and children have taken an active role in worship by leading church services every third Sunday of the month – lighting candles; reading scripture, prayers, and liturgies; and collecting offering.

- Teen Time: The youth continue to meet weekly on Tuesday evenings, fostering leadership, fellowship, and spiritual growth.

### Goals Moving Forward

- Expand youth fundraising efforts to support future mission trips and retreats, especially as the group grows.

- Continue strengthening teen leadership in worship and service roles.

- Build upon the new curriculum with ongoing evaluation and enhancement.

- Grow participation in children's music and Christian education programs.

- Support and equip more leadership by adult volunteers to ensure long-term sustainability of children's and youth ministries.

## 2025 Personnel Committee Report

2025 was a busy year for the Personnel Committee.

We had some changes in members of the committee and role. Linda Sardone agreed to serve as co-chair of the Committee with Bob Santy to spread the workload. Thanks Linda! Grant Showacre joined the committee early in the year, and in December, Pat Bailey stepped off. Pat was a great contributor. We will miss the talent and diligence she brought to her activities on the committee.

After several years of service, our Children's Ministry Coordinator Amanda McClintock informed us she would be leaving the position. We posted the position and announced on December 26th that our own Dr. Mary Slattery accepted our offer to take the reins. It is wonderful to have such an (over) qualified person agree to lead our Christian Ed programs as we see such growth in the number of children attending on Sundays.

In order to improve our communication internally and externally, we proposed a new part-time staff position, Communications Specialist, which was approved by session late in 2025 and funded in the 2026 budget. The person hired into this position will pull together the activities required for coordinated outreach to our members and attendees, as well as individuals and families in our local communities who are seeking a new church home. Initial focus will be on social media posts, website management and photo/video documenting of church activities and events. Personnel will be conducting interviews in January, with the goal of having a qualified candidate hired as soon as possible.

We transitioned from a Sexton to a cleaning service which has cut costs to the church considerably.

I know I speak for all at DCCCP about how much we appreciate each of our staff's unique contributions to DCCCP. We are blessed with a staff that care deeply about their work and our church. Trustees and Session approved a 3% salary increase for 2025 in recognition of their efforts. Thank you to our great staff!

Respectfully Submitted,

Elder Bob Santy, Co-Chair  
Trustee Linda Sardone, Co-Chair  
Linda Griffin  
Pat Bailey (through November)  
Grant Showacre



## 2025 Stewardship Report

The Stewardship Campaign for 2025 was a success. Ninety-two families have made an investment in the church for a total of \$275,379. While this number represents slightly fewer families than pledged last year, the total amount pledged is greater than last year. The committee thanks the congregation for their generosity.

Thanks also to Charles Jones and Bob and Sue Strouse for helping come up with our theme and designing a great brochure to distribute to the congregation. Thanks also to Charles Jones, Katie Charette, Carlie Austin, and Sue Strouse for talking to the congregation about why they pledge and what the church means to them.

Finally, a thank you to the congregation. Your generosity always humbles me. If there is a need- food for the Jonnycake Center, meals for the W.A.R.M. Shelter, helping refugee families settle into their new homes the congregation always responds and helps out.

Thanks also to Cathey Kellers for providing the financial information about the church.  
Going Forward:

Sue Strouse, Bob Strouse, and Charles Jones will serve as leads of the Stewardship Committee. Charles Jones will provide monthly updates to Session on behalf of the committee, ensuring clear communication and consistent oversight.

The committee plans to:

- Review and revise the annual giving card to better reflect how members prefer to give, aiming to engage members more effectively in stewardship.
- Develop a program to encourage giving among children and youth, fostering a culture of generosity across all age groups.
- Include a stewardship message in each published Scribe, with the goal of keeping stewardship values visible and top-of-mind for the congregation.

These initiatives are designed to strengthen member engagement in stewardship and promote giving throughout the entire community.

The committee members would like to add their heartfelt gratitude to Bruce Yarnall, who is concluding his three-year tenure as Chairperson. Under Bruce's dedicated leadership, the committee achieved meaningful advances in stewardship, including the successful implementation of innovative giving programs and fostering open, constructive conversations about generosity. His thoughtful guidance has inspired important changes and encouraged deeper participation across all generations. Bruce's unwavering commitment, collaborative spirit, and ability to lead with positivity have left a lasting impact on our congregation.

It is with God's grace that we will go forward in 2026 and continue the work of the church in the community and beyond.

Respectfully submitted  
Bruce Yarnall  
Stewardship Chair

## Worship and Music Arts Annual Report

The purpose of the church is to glorify God and, through our worship and service to others, reveal the love that God has for the world. Dunn's Corners Community Church, Presbyterian does a fantastic job of worshipping together on Sunday mornings and preparing for that time of worship during the week. There is a whole team of people who collaborate behind the scenes so that worship flows smoothly, the music and the scriptures are paired together to enhance each other's message, and all the elements of worship are ready.

In October, we added a prayground to our worship space. Having young families attend worship is something the church delights in.

In the fall, several bell ringers felt the urge to share their gift of music with the 8 o'clock worshippers once a month, and they took it upon themselves to rehearse and play as in independent group called Bellissimo.

Also in the fall, children and youth began leading the 10 o'clock service on the third Sundays of each month. In addition to lighting the candles, they greet people, pass out bulletins, take up the offering, and serve as worship assistants at the pulpit. Andy began a program called Children's Worship Arts which has already made several contributions to worship at the 10 o'clock service.

We were blessed to worship outside in the Chapel in the Pines this summer. Because we wanted to enjoy the newly renovated space as much as possible, we began worshipping there in the middle of June – giving us three more Sundays outside. And we also had a wedding, a hymn sing and ice cream event, and we blessed the animals in that beautiful space.

After learning about a sustainable, living-wage paying, highly endorsed organization, we ordered our Palm Sunday palms from Eco-Palms and received large, beautiful palm leaves that were well received by the congregation.

And in response to the needs of the congregation, we began offering gluten-free, vegan crackers at communion on a separate tray to make communion more accessible and safer for everyone.

The worship and music arts committee wants to thank Rev. Justin Ziegler, Rev. Mobby Larson, Rev. Kathryn Cooper, Tina Chapman, and Dr. Mary Slattery for leading worship when Pastor Gin was away from church on Sundays.

We thank all the ushers, communion servers, online streaming team, choir members, bell ringers, Andy, Kathy, and Cheryl and Pastor Gin for all the work you did to make each service special.

In 2026, we anticipate more leadership from children as Andy continues his Children's Worship Arts program. We anticipate smoother online worship experience as we become familiar with our new audio/visual equipment. We anticipate having 9 o'clock services occasionally, when there is purpose to being together, and we anticipate more baptisms, more beautiful music, more laughter and more thoughtfulness.

Finally, we hope that you will invite your family, friends, and co-workers to come and experience DCCCP worship. We think it's worth every minute of your time.

Joyfully,

The Worship and Music Arts Committee

## 2025 MISSION COMMITTEE REPORT

We feel 2025 was a very busy and successful year for the Mission committee. We continued our support of several causes which are dear to us while focusing upon the new initiative of addressing local homelessness.

Following a widely-read national magazine article about a homeless individual in Westerly, we chose to support local efforts. This included reaching out to the Westerly High School where we learned there are 53 children who are unhoused. We decided as a committee to take action which included providing used luggage to the students as some had been carrying their possessions in shopping bags. We led a joint effort of the congregation and VBS families to collect toiletries for the students. We also learned there are homeless camps behind Stop-n-Shop and Walmart on a seasonal basis so we purchase laundry and gas gift cards plus sleeping bags and tarps. We partnered with Jonnycake and the WARM Shelter to affect the actual distribution. A total of around \$3600 was donated to these efforts.

The Dorcas Foundation Refugee Settlement Program was drastically affected by government cutbacks in January. Therefore, 2025 saw no more refugees set up in apartments in Providence. In previous years we had sponsored families, with a total of four apartments furnished by us. In lieu of actual resettlement this year, we provided a \$2000 donation to Dorcas to assist them with their dire financial situation. As of this writing there is the good news that resettlement may restart on a limited basis in 2026.

In addition to lack of housing, food insecurity is an eternal need. The Mission budget provided \$4,000 this year to help with the problem of local food insecurity. This was divided between four local food banks in our community: the Westerly Jonnycake Center, Bradford Pantry on the Lane, Pawcatuck Neighborhood Center, and RI Center Assisting those in Need (RICAN), as well as the community kitchen at the WARM Shelter. This allows the food pantries to directly purchase food at discount prices.

Our greatest accomplishment this year was organizing the congregational mission trip to Burnsville, North Carolina to help rebuild houses following the devastation of Hurricane Helene in September 2024. Under the auspices of the Fuller Center for Disaster Relief, 16 members of our congregation spent a week in late September in Burnsville working on two homes. The committee provided funds and assisted with a spaghetti dinner fundraiser. Approximately \$1,500 of committee funds were provided against an overall mission trip budget of about \$6,000. The remaining funds were received through fundraising, \$1000 from our Sew Good Souls group, and generous donations from the congregation, friends and family.

The church continued to send volunteer groups to help Habitat for Humanity. The groups were led by Jerry Wolstencroft. *Please see his report on the next page.*

(continued on page 9)

We enter the new year in a good position due to a carryover surplus of approximately \$5000. We also have the proceeds of the Christmas Service offerings. Thank you to the congregation for this generous support.

Respectfully submitted,

Bob Rieger  
Rachel Pierson, Co-Chairs

Thank you to our hardworking committee: **Cindy Shetler, Sandy Santy, Caroline Contrata, Jerry Wolstencroft, Mary Goodman, Louisa Bradford, Roxanne Tisch and Keisha Straughan**

Thank you to our dedicated Mission Trip workers: **Dan Charette, Ruth & Steve Morgan, Larry Fortin, Cathy & Carl Kellers, Sue & Bob Rieger, Stephen Pride, Sue Strouse, Robyn Generalli, Pastor Gin Courtney, Marilyn Brandyberry, Ellen Wheeler, Joe LaBrie, Stephanie Cahoon.**

## **2025 Habitat For Humanity Report**

Habitat for Humanity's motto is "Seeking to put God's love into action." Habitat for Humanity brings people together to build homes, community and hope. The church continued to send a volunteer group on an as-needed monthly basis to help South County Habitat Humanity (SCHH) home construction projects. We continued our long partnership with Habitat as they finished seven homes in Hopkinton plus two refurbishments: one in Kingston and one in Peace Dale. The church group coordination was led by Jerry Wolstencroft while construction work was guided by SCHH construction staff.

Going forward, new construction just started on a duplex home in Westerly with a projected completion in October or November. The first 2026 church group build will be on Saturday, January 24th. Pastor Gin inspires the rest of us as she juggles her busy schedule to work with Habitat. If she finds time to participate, we can too!

The Habitat team and I thank Bob Lohmann for his longstanding involvement with the church Habitat team. He was a great leader, mentor and friend. We miss him and hope he and Dorothy are doing well.

In 2027 and beyond, the work of SCHH will stay in Westerly with 22 homes planned in Robin Hills Estates. This project is being called Hickory Knoll. It's never too late to get involved and learn construction skills now to be ready for this big project. There is a job for everyone whether or not you have any construction talents. **Contact Jerry Wolstencroft or sign up on the bulletin board in Fellowship Hall.**

Respectfully submitted,

Jerry Wolstencroft

## **2025 Deacons Annual Report**

The Board of Deacons humbly and gratefully served our church and surrounding community in 2025. We give thanks to the service of our retiring members Susan Eldridge, Sam Pierson, Jeanne Pietraallo, and Cheryl Remsbecker. New members include Rose Marie Bartol, Keith Bruns, Olympia Graeve, and Gordon Preiss.

The Deacons ministered to those in need, to the sick, the lonely, and any who needed a helping hand. We provided meals to the sick and shut-ins, provided transportation, delivered Sunday flowers, sent cards, and made many calls. We placed teddy bears in the church pews, ready to provide comfort, and sent a sequence of Grief Booklets to those suffering from the loss of a loved one.

We have a long-standing commitment to the W.A.R.M. Shelter to provide a meal the first Saturday of every month for their clients. We worked with the Jonnycake Center to make sure we donated what was most needed for the community served. This year, (December 2024-2025), our church congregation collected more than 3,187 pounds of food for Jonnycake's Food Pantry. We donated 94 pounds of pet food and 422 hygiene supply items. The Thanksgiving harvest table at the church collected 598 pounds of produce to be distributed to Jonnycake clients.

The Deacons collected gift cards donated from the congregation via the Angel Tree at Christmas. In the winter, members contributed to the Mitten Tree, collecting winter hats, mittens, and scarves for those in need through Jonnycake. We hosted two Diamond Luncheons this year, with many helping hands and enjoyed the participation of Westerly Village attendees.

Memorial services were held at the church this year for Barbara Sullivan, Bill McVickar, Peg Wolstencroft, Deborah Larkin, Jeanne Eastwood, and Helen (Dell) McQuade Lewis. The Deacons hosted collations after the services for the families who requested them.

The Deacons invited interesting people for the Speaker series. In January, we listened to Jared Wilbur and Ben Headley from Washington Trust talk about fraud prevention. In September, Emily Passeroni from South County Habitat for Humanity spoke at the church about her organization. Linda Wilkinson, Founder of the Chikumbuso Project, told the congregation in November about her ongoing work empowering women in Africa

We continued to support the Grief Support Ministry with "GriefShare," an important ministry of DCCCP. These classes are available to anyone in and outside of DCCCP congregants. In 2025, GriefShare ran two series of the 13-week cycle with a total of 29 participants (four from our church community and 25 from the community). We ran one session of "Surviving the Holidays" with seven participants.

The Board would like to thank all of you for your help and support throughout the year; and, special thanks to the Spino Family and Dunn's Corners Market for their continued generous support.

Respectfully submitted by Sandy Santy, Moderator

## 2025 Angel Tree

Thanks to our generous parishioners we had a very successful Angel Tree. We received 50 requests for gift cards and specifically helped two families, one with seven children and one with three children. We also requested 25 food gift cards for the Pastor's discretionary fund.

Thank you for your support of this project.

Respectfully submitted,  
Deacons Jeanne Pietraallo, Bonnie Krauss, Stacy Pride

## 2025 Presbyterian Women, Calista Circle

Presbyterian Women includes all women of our church who are encouraged to participate in any of our projects and meeting discussions. We meet on the third Monday of the month in Fellowship Hall. We start with a time of fellowship, open with prayer and a devotional, followed by discussions of projects in support of our church and community. We are open to all suggestions for projects in continued support to the Dunn's Corners Community Church, Presbyterian missions and its community. Below are some of the activities that we pursued in 2025.

### Activities:

- Enjoyed fellowship at two "Ladies Night out"
- Sold Soup in January in honor of Pastor's Discretionary Fund
- Had two book club discussions
- Read stories to the children of ELC. (This is open to PW and others who would like to participate.)
- Guided Tour of Westerly Library followed by a lunch at Brazen Hen
- Held August Book Sale to support Pastor's Discretionary Fund
- Displayed a board on Rally Day in September
- Delivered four gift boxes full of goodies to freshmen away at school as they prepare for exams
- Created three gift baskets for Bazaar
- Supported the Cookie Walk at the Bazaar
- Had a fun time at Pot luck and Yankee Swap for annual Christmas lunch

### Treasurer's Report

- Beginning balance, January 1 \$1800
- Ending balance, December 31 \$1205

Respectfully submitted,  
Doreen Smith, Sharon DeSarro, and Cathy Kellers

## 2025 Church Programs

Blessing of the Animals	Lenten Soup Suppers
Book Sale	Membership Class
Chancel Choir	Memorial Receptions
Chapel in the Pines	Mission Trip
Christmas Bazaar	Presbyterian Women
Christmas Caroling	Presbyterianism 101
Christmas Dinner	Sew Good Souls
Christmas Poinsettias	Social Planning Group
Cub Scouts	Soup Sunday (Presbyterian Women)
Deacons Dinner at Warm Center	Sunday Church School
Diamonds (70's and beyond)	Teen Time Program (grades 5-12)
Early Learning Center	VBS
Glory Ringers (handbell choir)	Westerly Village
Habitat for Humanity	Women's Retreat
JonnyCake	
KidKare	

## 2025 Social Planning Group

The social planning group works to enhance the fellowship of the church. We thrive to keep members and non-members engaged. Our goal is to help build friendships among our Christian siblings.

In the past year:

Cribbage and Pizza night	Two Cribbage and Pot Luck nights
Movie night presentation of "White Bird"	Cooking demo of appetizer dips and dressings by Samantha Kellers
QiGong class with Nancy Mayne	Hymn Sing in The Pines presented by Kathy Koziol followed by an ice cream social
Advent Workshop with a soup dinner	Rented United Theater to watch "Best Christmas Pageant Ever"

We look forward to a fun packed 2026 with:

Cribbage and Pot Luck night	Jigsaw Puzzle Competition	March Mad Hatter Tea Party
Chili Cookoff	Hike / Picnic at Fort Adams	

Potential items in 2026:

Progressive meal	Fairy Gardens of Florence Griswold	Art Show
Rock Painting	Train or Boat tour	

And much more...

Be on the lookout for future events in the Scribe and signup sheets in Fellowship Hall.

Remember events are open to ALL.

## Board of Trustees

2027	2028	2029
Linda Sardone	David Capaldi	Louisa Bradford
Bob Strause	Jerry Wolstencroft	Catherine Ogilvie

### OFFICERS

PRESIDENT	David Capaldi
VICE PRESIDENT	Bob Strouse
SECRETARY	
TREASURER	Cathy Kellers

### REPORT

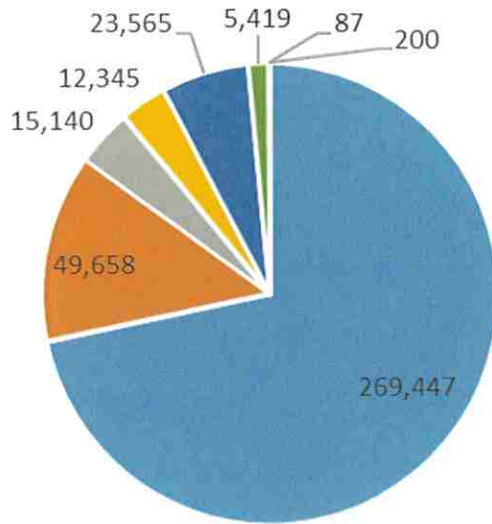
The Board of Trustees thanks retiring members Cindy Shelter and David Bailey for their contributions and welcomes Jerry Wolstencroft and Louisa Bradford as members of the Board. In addition the Board recognizes the considerable contributions of Financial Secretary Rachel Pierson and Treasurer Cathy Kellers. Both women provide valuable input for the financial well-being of Dunn's Corners Community Church. Their contributions are deeply appreciated.

The 2026 budget was carefully built following the work of the Stewardship Campaign and input from the Session. It represents a modest increase in expense as well as providing for a new position - Communication Specialist. Examination of our insurance requirements was conducted with the goal of reducing this expense which was accomplished.

Even with the extremely generous contributions from so many, a slight deficit of approximately \$17,000.00 was built into the 2026 Budget.

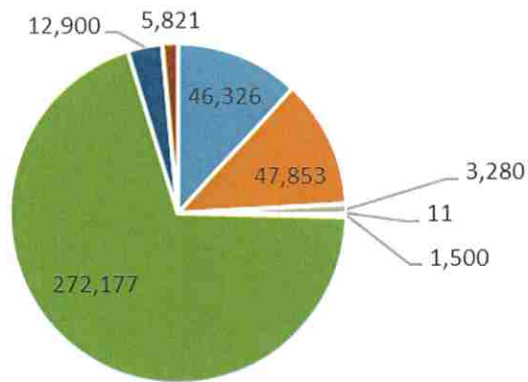
The Board of Trustees is working on establishing a Fiduciary Policy to govern our investment portfolio.

### 2025 Total Income



- Donations, Pledged
- Donations, Other
- Fundraiser: Christmas Bazaar
- Holiday Offerings for Mission Fund
- Interest, Dividends & Royalties
- Per Capita
- Refunds
- Use of Building

### Total Expenses 2025



- ADMINISTRATION
- BUILDING & GROUNDS
- CHRISTIAN EDUCATION
- COMPLIANCE
- MEMBERSHIP & EVANGELISM
- PERSONNEL
- PRESBYTERY PER CAPITA
- WORSHIP & MUSIC

# Financial Reports

**Dunn's Corners Community Church Presbyterian**  
**2025 Income and Expense Report with 2026 Budget**

Account Name	2025 Budget	2025 Actual	2026 Budget
<b>INCOME</b>			
<b>BUDGETED INCOME</b>			
Donations, Pledged	270,000	269,447	270,000
Donations, Other	101,250	49,658	64,501
Fundraiser: Christmas Bazaar	15,000	15,140	15,000
Holiday Offerings for Mission Fund	6,000	12,345	6,000
Interest, Dividends & Royalties	16,000	23,565	26,400
Payments from Cell Tower Company	0	0	0
Per Capita	5,255	5,419	6,519
Refunds	0	87	0
Use of Building	500	200	500
<b>TOTAL BUDGETED INCOME</b>	<b>\$414,005</b>	<b>\$375,861</b>	<b>\$388,920</b>
<b>TRANSFERS IN</b>			
From Restricted Funds: Lippold McLaughlin	5,000	5,000	0
<b>TOTAL TRANSFERS IN</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>TOTAL INCOME &amp; TRANSFERS IN</b>	<b>\$419,005</b>	<b>\$380,861</b>	<b>\$388,920</b>
<b>EXPENSES</b>			
<b>TRANSFERS OUT</b>			
TO DEACONS FUND	5,000	5,000	0
<b>TO MISSION FUND</b>			
MISSION: Transfer frm Annual Budget to Mission Fnd	9,000	9,000	0
MISSION: Transfer Holiday Offering to Mission Fund	6,000	12,345	6,000
<b>Total TRANSFERS TO MISSION FUND</b>	<b>15,000</b>	<b>21,345</b>	<b>6,000</b>
<b>TOTAL TRANSFERS OUT</b>	<b>\$20,000</b>	<b>\$26,345</b>	<b>\$6,000</b>
<b>BUDGETED EXPENSES</b>			
<b>ADMINISTRATION</b>			
Bank & Online Donations Fees	400	493	540
Computer Software & Website Fees	1,330	1,227	1,035
Copier Lease	6,400	6,580	6,562
Meeting Supplies	27,672	27,672	25,472
Offering Envelopes	0	72	0
Office Supplies	1,140	1,538	1,500
Payroll Fees	2,500	2,818	2,600
Postage	1,000	1,800	1,200
Presbyterian Calendars	100	94	100
Property & Liability Insurance	50	0	50
RI Division of Taxation Renewal	25	0	0
RI State Annual Fee	3,385	3,577	3,580
Worker's Compensation Insurance	350	455	300
<b>Total ADMINISTRATION</b>	<b>\$44,352</b>	<b>\$46,326</b>	<b>\$42,939</b>
<b>BUILDING &amp; GROUNDS</b>			
Building Repairs & Maintenance	7,500	3,950	0
Cleaning Services	2,150	1,441	2,215
Cleaning Supplies & Paper Goods	0	7,170	14,770
ELC/KidKare Maintenance	1,000	262	0
Electric	15,000	12,150	12,000
Gas	3,000	2,780	3,000
Grounds Care	1,100	9,687	8,772
Heating Oil	1,000	786	1,100
Inspections	5,200	726	1,100
Pest & Mosquito Control	1,200	1,482	1,260
Rubbish Collection	1,200	1,152	1,015
Servicing Heating & Alarms	2,300	2,138	1,800
Snow Plowing	1,200	925	1,200
Telephone/Internet	3,300	3,204	3,195
<b>Total BUILDING &amp; GROUND</b>	<b>\$45,150</b>	<b>\$47,853</b>	<b>\$51,427</b>

**2025 Income and Expense Report with 2026 Budget, Cont'd**

Account Name	2025 Budget	2025 Actual	2026 Budget
<b>CHRISTIAN EDUCATION</b>			
Adult Education	300	0	0
Children -Food	200	0	0
Children Programs & Materials	500	238	500
Curriculum	0	816	800
Teen Time - Food	1,000	242	300
Teen Time - Other Expenses	800	0	0
Teen Time - Trips & Retreats	1,000	0	550
VBS, Egg Hunt & Other Events	2,000	1,984	1,500
<b>Total CHRISTIAN EDUCATION</b>	<b>\$5,800</b>	<b>\$3,280</b>	<b>\$3,650</b>
<b>COMPLIANCE INITIATIVES</b>			
Physical Security	0	0	0
Training	0	0	0
Personnel	100	11	0
Building Signage	0	0	0
<b>Total COMPLIANCE</b>	<b>\$100</b>	<b>\$11</b>	<b>\$0</b>
<b>MEMBERSHIP &amp; EVANGELISM</b>			
Advertising	425	30	130
Printing / Materials / Directories	1,300	1,300	0
Presbytery Meetings	0	30	0
Rally Day	100	0	0
Upper Room	220	140	189
<b>Total MEMBERSHIP &amp; EVANGELISM</b>	<b>\$2,045</b>	<b>\$1,500</b>	<b>\$319</b>
<b>PERSONNEL</b>			
Pastor-Housing	48,000	48,009	50,058
Pastor-ProfessionalExpenses	900	0	0
Pastor-Automobile	800	0	800
Pastor-Pension&MedicalInsurance	32,913	32,912	36,271
Pastor-Salary	39,500	40,601	41,194
Pastor-StudyLeaveExpenses	1,600	1,600	1,600
Pastor - Social Security Allowance	6,694	6,780	6,895
Salaries - Other Personnel	139,641	128,341	131,617
Employer FICA and Medicare	10,682	9,888	10,069
Substitute Personnel	1,350	2,840	3,360
Staff Development & Appreciation	1,706	1,206	500
<b>Total PERSONNEL</b>	<b>\$283,786</b>	<b>\$272,177</b>	<b>\$282,364</b>
<b>PRESBYTERY PER CAPITA</b>	<b>12,221</b>	<b>12,900</b>	<b>13,038</b>
<b>WORSHIP &amp; MUSIC</b>			
Flowers	1,100	1,082	800
Music	3,500	3,257	3,500
Special Bulletins	150	842	0
Supplies	800	540	550
Website	0	100	1,200
<b>Total WORSHIP &amp; MUSIC</b>	<b>\$5,550</b>	<b>\$5,821</b>	<b>\$6,050</b>
<b>TOTAL BUDGETED EXPENSES</b>	<b>\$399,004</b>	<b>\$389,868</b>	<b>\$399,787</b>
<b>TOTAL EXPENSES AND TRANSFERS OUT</b>	<b>\$419,004</b>	<b>\$416,213</b>	<b>\$405,787</b>
<b>(DEFICIT) / SURPLUS</b>	<b>\$1</b>	<b>(\$35,352)</b>	<b>(\$16,867)</b>

Dunn's Corners Community Church Presbyterian - Westerly, RI

Balance Sheet as of December 31, 2025

	Beginning Balance January 1, 2025	Ending Balance December 31, 2025
<b>ASSETS</b>		
<b>Cash Accounts at Washington Trust Company</b>		
Deacons' Checking Account	23,321	22,662
Early Learning Center (ELC) / Kid Kare Checking Account	52,277	52,945
Electronic Transfers Checking Account	1,427	14,531
Main Church Checking Account	29,916	47,394
<b>Total Cash Accounts</b>	\$ 106,941	\$ 137,532
<b>Investments</b>		
Fidelity Money Market	103,384	18,022
Texas Presbyterian Balanced Fund	382,989	701,277
<b>Total Investments</b>	\$ 486,373	\$ 719,299
<b>Fixed Assets</b>		
Buildings, Furnishings & Musical Instruments	1,860,325	1,860,325
<b>Total Fixed Assets</b>	\$ 1,860,325	\$ 1,860,325
<b>Receivables</b>		
Payroll owed to the Church by ELC & Kid Kare	7,856	-
<b>Total Receivables</b>	\$ 7,856	\$ -
<b>TOTAL ASSETS</b>	<b>\$ 2,461,495</b>	<b>\$ 2,717,156</b>
<b>LIABILITIES</b>		
ELC Payroll Liability	5,928	-
Kid Kare Payroll Liability	1,928	-
Prepaid Donations	18,500	28,450
<b>TOTAL LIABILITIES</b>	<b>\$ 26,356</b>	<b>\$ 28,450</b>
<b>FUNDS (EQUITY)</b>		
General Funds	412,647	425,583
Legacy Endowment	-	238,408
<b>Total Unrestricted</b>	\$ 412,647	\$ 663,991
<b>Total Restricted</b> (see separate Restricted Fund Report)	\$ 117,746	\$ 111,445
<b>Total Fixed Assets</b> (Buildings, Musical Instruments, etc.)	\$ 1,860,325	\$ 1,860,325
<b>Total ELC &amp; Kid Kare*</b>	\$ 44,421	\$ 52,945
<b>TOTAL FUNDS</b>	<b>\$ 2,435,139</b>	<b>\$ 2,688,706</b>
<b>TOTAL LIABILITIES &amp; FUNDS</b>	<b>\$ 2,461,495</b>	<b>\$ 2,717,156</b>

\*Cash in ELC/Kid Kare checking account minus payroll owed to Church

Dunn's Corners Community Church Presbyterian - Westerly, RI

**Restricted Fund Activity Report as of December 31, 2025**

<b>Account Name</b>	<b>Beg Balance</b>	<b>Receipts</b>	<b>Expenses</b>	<b>End Balance</b>
BUILDING IMPROVEMENTS RESERVE FUND	14,252	2,300	-	16,552
CHAPEL IN THE PINES RENOVATION	-	1,000	490	510
CHRISTIAN ED FUND				
Children / Middle School Fund	440	1,509	-	1,949
Pat Rychlec Teen Team Fund	2,835	-	400	2,435
Teen Fund	8,621	4,848	9,702	3,767
DEACONS FUND	23,321	6,760	7,419	22,662
LIPPOLD MCLAUGHLIN FUND FOR THE NEEDY	5,000	-	5,000	-
MEMORIAL FUND*	18,751	270	30	18,991
MISSION FUND (see separate report for detail)	9,401	28,498	22,522	15,377
MUSIC FUND	7,194	3,219	2,250	8,163
PASTOR'S DISCRETIONARY FUND	16,663	4,294	7,826	13,131
PRESBYTERIAN WOMEN ACCOUNT	1,800	2,183	2,853	1,130
SOCIAL ACTIVITIES FUND	3,802	4,373	6,663	1,512
STUDY LEAVE CARRYOVER	666	1,600	-	2,266
WEBSITE DEVELOPMENT FUND	5,000	-	2,000	3,000
<b>TOTAL</b>	<b>\$ 117,746</b>	<b>\$ 60,854</b>	<b>\$ 67,155</b>	<b>\$ 111,445</b>

\* Memorial Gifts were received in memory of the following departed saints:

William Day                      Barbara Sullivan  
 Ted & Betsy Glasson

The Church is deeply grateful to the families and donors for their generosity

## MISSION FUND REPORT as of December 31, 2025

<b>Beginning Balance</b>	\$	<b>9,400</b>
 <b>INCOME</b>		
Christmas Special Offering	\$	10,498
Early Learning Center Donations	\$	1,100
Habitat for Humanity	\$	50
Transfer frm Gen Fund Budget	\$	9,000
Mission Trip*	\$	6,376
Sew Good Souls July Exhibition**	\$	378
Other Undesignated Mission Donation	\$	<u>1,096</u>
	<b>Total Income \$</b>	<b>28,499</b>
 <b>EXPENSES</b>		
Dorcas Refugee Support	\$	2,000
ELC Support	\$	1,098
Homeless Family Support***	\$	3,887
Jonnycake Center	\$	3,000
Joy Fellowship Food Pantry	\$	500
Mission Trip	\$	4,830
Pawcatuck Neighborhood Cntr	\$	2,000
Presbyterian Disaster Assistance - California Fire Relief	\$	2,000
RICAN Food Pantry	\$	2,000
Sew Good Souls Project	\$	457
Warm Shelter	\$	<u>750</u>
	<b>Total Expenses \$</b>	<b>22,522</b>
 <b>Ending Balance</b>	 \$	 <b>15,377</b>

\*Mission Trip donations include donations from the congregation, plus the participants and their friends and families, the Narragansett Men's Chorus performance, the special Easter Offering, the Sew Good Souls group, and the Spaghetti Supper fundraiser.

\*\*The Sew Good Souls group donated \$1000 collected at their summer quilt exhibition to the Mission Trip. This is not included in the above income figure.

\*\*\*Homeless Family support includes gas and laundromat gift cards distributed through the Jonnycake Center, plus tarps and sleeping bags distributed through the WARM shelter.

## FINANCIAL SECRETARY'S STATISTICAL REPORT

The Financial Secretary is responsible for receiving, counting, and recording all income. The Financial Secretary maintains all contribution records, and mails thank you letters and statements of giving.

### 2025 REPORT

In 2025, 189 households regularly gave donations to the Church's General Fund budget, totaling \$330,054. Of those giving households, one hundred made a pledge to the Church:

<u>2025 PLEDGE DETAILS</u>	<u>TOTAL PLEDGED</u>
33 households pledged from \$50 to \$1,000	\$ 17,033
20 households pledged from \$1,001 to \$2000	28,490
32 households pledged from \$2001 to \$5000	101,390
13 households pledged from \$5001 to \$8000	83,690
2 households pledged over \$10,000	<u>32,500</u>
<b>TOTAL PLEDGED</b>	<b>\$263,103</b>

32 households met their pledge  
44 households exceeded their pledge, which is exceptional  
24 households did not quite meet their pledge

### PLEDGE HISTORY

<i>Year</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>
Number of households pledging	97	85	91	100	92
Amount pledged	\$272,219	\$260,200	\$271,000	\$263,103	\$275,379
Amount given by those who pledged	\$282,015	\$267,753	\$272,167	269,447	--

Thank you to the Sunday Counters who faithfully rotate the duties of counting, recording and depositing the offering each week. Many thanks to them for their behind-the-scenes dedication and hard work:

Dave Bailey  
David Capaldi  
Jenn Clays  
Sharon DeSarro

Martha Hosp  
Cathy Kellers  
Catherine Ogilvie  
Don Phillips

Linda Sardone  
Cindy Shetler  
Roxanne Tisch

**To the Congregation: Week after week, it is a privilege and a joy to witness the generosity of this congregation. God blesses this Church through each of you.**

Respectfully submitted,  
Rachel Pierson, Financial Secretary

Deacons Treasurer Report  
As of 12/31/25

**Starting Balance** **\$23,321.12**

**Deposits**

Lippold-McLaughlin Annual Deposit 5,000.00

Donations 1,810.00

---

**Total Income** **\$ 30,131.12**

**Expenses**

Family Housing 5,050.00

Speaker Series 1,000.00

Deacons Supplies /Fellowship Hall 743.57

Diamond Luncheon 92.50

Collations 582.80

---

**Total Expenses** **\$7,468.87**

**Ending Balance ( Total Income - Total Expenses)** **\$22,662.25**

1:21 PM

01/14/26

Accrual Basis

**Early Learning Center - Kid Kare**  
**Profit & Loss**  
**January through December 2025**

	Jan - Dec 25
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
General Donations - ELC	2,000.00
General Donations - Kid Kare	100.00
Tuition - ELC	123,205.50
Tuition - Kid Kare	31,197.50
Weekapaug Chapel Grant	10,450.00
<b>Total Income</b>	<b>166,953.00</b>
<b>Gross Profit</b>	<b>166,953.00</b>
<b>Expense</b>	
<b>ELC Business Expenses</b>	
Dept of Human Services	.500.00
ELC Building Supplies	353.00
ELC Cleaning Supplies	10.92
ELC CPR Training	100.92
ELC Educational Supplies	101.96
ELC Gifts	1,004.61
ELC Inspections	523.83
ELC Lead Testing	250.00
ELC Office Supplies	1,854.74
ELC Postage	11.30
ELC Telephone	1,391.05
Website Domain	544.88
<b>Total ELC Business Expenses</b>	<b>6,847.21</b>
<b>Kid Kare Business Expenses</b>	
KK DCYF Licensing	11.50
KK Educational Supplies	19.91
KK Office Supplies	404.37
<b>Total Kid Kare Business Expenses</b>	<b>435.78</b>
<b>Payroll Expense</b>	
ELC Payroll Expense	103,158.79
Kid Kare Payroll Expense	30,570.74
<b>Total Payroll Expense</b>	<b>133,729.53</b>
<b>Weekapaug Grant Disbursement</b>	<b>958.26</b>
<b>Total Expense</b>	<b>141,770.78</b>
<b>Net Ordinary Income</b>	<b>25,182.22</b>
<b>Net Income</b>	<b>25,182.22</b>

## **A Covenant of Our Congregation**

**We set forth here our principles of Christian faith, commonly held among us, which are based on our faith in God and the teachings of Jesus, who is The Christ, The Savior of the world, Almighty God.**

**It shall be our aim to bring joy to little children, instruction and high ideals to youth, inspiration to men and women in the midst of life, comfort to those in later years; thus working together for the salvation of all God's children.**

**We shall honor our founders' beliefs in a community church, thus our fellowship shall open itself beyond denominational background and outward circumstance, it shall grow from a common loyalty to Jesus, a common commitment to serve, especially the world we can touch, and a common purpose to do justly, to love kindness, and to walk humbly with our God.**

**Our ideal is a church of the open mind, the warm heart, the hopeful spirit, and the social vision which ever seeks to express the heart and mind of Jesus.**